



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014

Usr: supervisor  
rptEstadoPresup

Fecha y hora: 2014/01/31  
08:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado					
<b>1000 SERVICIOS PERSONALES</b>	<b>\$127,238,355.00</b>	<b>\$0.00</b>	<b>\$127,238,355.00</b>	<b>\$8,482,042.31</b>	<b>\$118,756,312.69</b>	<b>\$8,482,042.31</b>	<b>\$0.00</b>	<b>\$118,756,312.69</b>	<b>\$8,482,042.31</b>	<b>\$8,482,042.31</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$82,885,964.00</b>	<b>\$2,794.83</b>	<b>\$82,888,758.83</b>	<b>\$6,660,874.42</b>	<b>\$76,227,884.41</b>	<b>\$6,660,874.42</b>	<b>\$0.00</b>	<b>\$76,227,884.41</b>	<b>\$6,660,874.42</b>	<b>\$6,660,874.42</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$82,885,964.00	\$2,794.83	\$82,888,758.83	\$6,660,874.42	\$76,227,884.41	\$6,660,874.42	\$0.00	\$76,227,884.41	\$6,660,874.42	\$6,660,874.42	\$0.00
1131 Sueldos base al personal permanente	\$82,885,964.00	\$2,794.83	\$82,888,758.83	\$6,660,874.42	\$76,227,884.41	\$6,660,874.42	\$0.00	\$76,227,884.41	\$6,660,874.42	\$6,660,874.42	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$105,001.57</b>	<b>\$394,998.43</b>	<b>\$105,001.57</b>	<b>\$0.00</b>	<b>\$394,998.43</b>	<b>\$105,001.57</b>	<b>\$105,001.57</b>	<b>\$0.00</b>
1210 Honorarios asimilables a salarios	\$500,000.00	\$0.00	\$500,000.00	\$105,001.57	\$394,998.43	\$105,001.57	\$0.00	\$394,998.43	\$105,001.57	\$105,001.57	\$0.00
1211 Honorarios asimilables a salarios	\$500,000.00	\$0.00	\$500,000.00	\$105,001.57	\$394,998.43	\$105,001.57	\$0.00	\$394,998.43	\$105,001.57	\$105,001.57	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$13,681,742.00</b>	<b>\$1,828.03</b>	<b>\$13,683,570.03</b>	<b>\$1,828.03</b>	<b>\$13,681,742.00</b>	<b>\$1,828.03</b>	<b>\$0.00</b>	<b>\$13,681,742.00</b>	<b>\$1,828.03</b>	<b>\$1,828.03</b>	<b>\$0.00</b>
1310 Primas por años de servicio efectivos prestados	\$80,748.00	\$0.00	\$80,748.00	\$0.00	\$80,748.00	\$0.00	\$0.00	\$80,748.00	\$0.00	\$0.00	\$0.00
1311 Prima quinquenal por años de servicios efectivos	\$80,748.00	\$0.00	\$80,748.00	\$0.00	\$80,748.00	\$0.00	\$0.00	\$80,748.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$13,600,994.00	\$1,828.03	\$13,602,822.03	\$1,828.03	\$13,600,994.00	\$1,828.03	\$0.00	\$13,600,994.00	\$1,828.03	\$1,828.03	\$0.00
1321 Prima vacacional y dominical	\$1,236,453.00	\$166.19	\$1,236,619.19	\$166.19	\$1,236,453.00	\$166.19	\$0.00	\$1,236,453.00	\$166.19	\$166.19	\$0.00
1322 Aguinaldo	\$12,364,541.00	\$1,661.84	\$12,366,202.84	\$1,661.84	\$12,364,541.00	\$1,661.84	\$0.00	\$12,364,541.00	\$1,661.84	\$1,661.84	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$17,356,705.00</b>	<b>-\$15,001.85</b>	<b>\$17,341,703.15</b>	<b>\$1,120,680.65</b>	<b>\$16,221,022.50</b>	<b>\$1,120,680.65</b>	<b>\$0.00</b>	<b>\$16,221,022.50</b>	<b>\$1,120,680.65</b>	<b>\$1,120,680.65</b>	<b>\$0.00</b>
1410 Aportaciones de seguridad social	\$3,040,255.00	-\$71,952.84	\$2,968,302.16	\$0.00	\$2,968,302.16	\$0.00	\$0.00	\$2,968,302.16	\$0.00	\$0.00	\$0.00
1411 Cuotas al IMSS por enfermedades y maternidad	\$3,040,255.00	-\$71,952.84	\$2,968,302.16	\$0.00	\$2,968,302.16	\$0.00	\$0.00	\$2,968,302.16	\$0.00	\$0.00	\$0.00
1420 Aportaciones a fondos de vivienda	\$2,486,578.00	\$7,473.87	\$2,494,051.87	\$199,357.86	\$2,294,694.01	\$199,357.86	\$0.00	\$2,294,694.01	\$199,357.86	\$199,357.86	\$0.00
1421 Cuotas para la vivienda	\$2,486,578.00	\$7,473.87	\$2,494,051.87	\$199,357.86	\$2,294,694.01	\$199,357.86	\$0.00	\$2,294,694.01	\$199,357.86	\$199,357.86	\$0.00
1430 Aportaciones al sistema para el retiro	\$11,495,872.00	\$49,477.12	\$11,545,349.12	\$921,322.79	\$10,624,026.33	\$921,322.79	\$0.00	\$10,624,026.33	\$921,322.79	\$921,322.79	\$0.00
1431 Cuotas a Pensiones	\$9,946,316.00	\$44,995.19	\$9,991,311.19	\$797,431.57	\$9,193,879.62	\$797,431.57	\$0.00	\$9,193,879.62	\$797,431.57	\$797,431.57	\$0.00
1432 Cuotas para el Sistema del Ahorro para el retiro (SAR)	\$1,549,556.00	\$4,481.93	\$1,554,037.93	\$123,891.22	\$1,430,146.71	\$123,891.22	\$0.00	\$1,430,146.71	\$123,891.22	\$123,891.22	\$0.00
1440 Aportaciones para seguros	\$334,000.00	\$0.00	\$334,000.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$334,000.00	\$0.00	\$0.00	\$0.00
1441 Cuotas para el seguro de vida personal	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$0.00
1442 Cuotas para el Seguro de Gastos Médicos	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y</b>	<b>\$3,055,678.00</b>	<b>\$0.28</b>	<b>\$3,055,678.28</b>	<b>\$36,660.75</b>	<b>\$3,019,017.53</b>	<b>\$36,660.75</b>	<b>\$0.00</b>	<b>\$3,019,017.53</b>	<b>\$36,660.75</b>	<b>\$36,660.75</b>	<b>\$0.00</b>
1540 Prestaciones contractuales	\$2,943,178.00	\$0.28	\$2,943,178.28	\$13,177.28	\$2,930,001.00	\$13,177.28	\$0.00	\$2,930,001.00	\$13,177.28	\$13,177.28	\$0.00
1543 Estímulos al Personal	\$138,655.00	\$0.28	\$138,655.28	\$13,177.28	\$125,478.00	\$13,177.28	\$0.00	\$125,478.00	\$13,177.28	\$13,177.28	\$0.00
1548 Sueldos, demás percepciones y Gratificación Anual	\$2,804,523.00	\$0.00	\$2,804,523.00	\$0.00	\$2,804,523.00	\$0.00	\$0.00	\$2,804,523.00	\$0.00	\$0.00	\$0.00
1550 Apoyos a la capacitación de los servicios públicos	\$62,500.00	\$0.00	\$62,500.00	\$2,500.00	\$60,000.00	\$2,500.00	\$0.00	\$60,000.00	\$2,500.00	\$2,500.00	\$0.00
1551 Apoyos a la capacitación de los servidores públicos	\$62,500.00	\$0.00	\$62,500.00	\$2,500.00	\$60,000.00	\$2,500.00	\$0.00	\$60,000.00	\$2,500.00	\$2,500.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$50,000.00	\$0.00	\$50,000.00	\$20,983.47	\$29,016.53	\$20,983.47	\$0.00	\$29,016.53	\$20,983.47	\$20,983.47	\$0.00
1593 Prestación Salarial complementaria por Fallecimiento	\$50,000.00	\$0.00	\$50,000.00	\$20,983.47	\$29,016.53	\$20,983.47	\$0.00	\$29,016.53	\$20,983.47	\$20,983.47	\$0.00
<b>1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$9,758,266.00</b>	<b>\$10,378.71</b>	<b>\$9,768,644.71</b>	<b>\$556,996.89</b>	<b>\$9,211,647.82</b>	<b>\$556,996.89</b>	<b>\$0.00</b>	<b>\$9,211,647.82</b>	<b>\$556,996.89</b>	<b>\$556,996.89</b>	<b>\$0.00</b>
1710 Estímulos	\$9,758,266.00	\$10,378.71	\$9,768,644.71	\$556,996.89	\$9,211,647.82	\$556,996.89	\$0.00	\$9,211,647.82	\$556,996.89	\$556,996.89	\$0.00
1712 Ayuda de Despensa	\$6,138,716.00	\$1,378.71	\$6,140,094.71	\$484,596.89	\$5,655,497.82	\$484,596.89	\$0.00	\$5,655,497.82	\$484,596.89	\$484,596.89	\$0.00
1713 Ayuda para pasajes	\$572,400.00	\$9,000.00	\$581,400.00	\$46,800.00	\$534,600.00	\$46,800.00	\$0.00	\$534,600.00	\$46,800.00	\$46,800.00	\$0.00
1715 Estímulo por el día del servidor público	\$2,714,150.00	\$0.00	\$2,714,150.00	\$0.00	\$2,714,150.00	\$0.00	\$0.00	\$2,714,150.00	\$0.00	\$0.00	\$0.00
1719 Otros estímulos	\$333,000.00	\$0.00	\$333,000.00	\$25,600.00	\$307,400.00	\$25,600.00	\$0.00	\$307,400.00	\$25,600.00	\$25,600.00	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$2,899,846.00</b>	<b>\$0.00</b>	<b>\$2,899,846.00</b>	<b>\$179,342.82</b>	<b>\$2,720,503.18</b>	<b>\$179,342.82</b>	<b>\$0.00</b>	<b>\$2,720,503.18</b>	<b>\$179,342.82</b>	<b>\$179,342.82</b>	<b>\$0.00</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$1,223,071.00</b>	<b>\$0.15</b>	<b>\$1,223,071.15</b>	<b>\$48,386.74</b>	<b>\$1,174,684.41</b>	<b>\$48,386.74</b>	<b>\$0.00</b>	<b>\$1,174,684.41</b>	<b>\$48,386.74</b>	<b>\$48,386.74</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$218,311.00	\$0.15	\$218,311.15	\$11,146.15	\$207,165.00	\$11,146.15	\$0.00	\$207,165.00	\$11,146.15	\$11,146.15	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$218,311.00	\$0.15	\$218,311.15	\$11,146.15	\$207,165.00	\$11,146.15	\$0.00	\$207,165.00	\$11,146.15	\$11,146.15	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$18,064.00	\$0.00	\$18,064.00	\$0.00	\$18,064.00	\$0.00	\$0.00	\$18,064.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$18,064.00	\$0.00	\$18,064.00	\$0.00	\$18,064.00	\$0.00	\$0.00	\$18,064.00	\$0.00	\$0.00	\$0.00
2130 Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2131 Material estadístico y geográfico	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de	\$264,514.00	\$0.00	\$264,514.00	\$17,353.60	\$247,160.40	\$17,353.60	\$0.00	\$247,160.40	\$17,353.60	\$17,353.60	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de	\$264,514.00	\$0.00	\$264,514.00	\$17,353.60	\$247,160.40	\$17,353.60	\$0.00	\$247,160.40	\$17,353.60	\$17,353.60	\$0.00
2150 Material impreso e información digital	\$558,443.00	\$0.00	\$558,443.00	\$12,600.00	\$545,843.00	\$12,600.00	\$0.00	\$545,843.00	\$12,600.00	\$12,600.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014**

Usr: supervisor  
rptEstadoPresup

Fecha y hora: 31/01/2014  
08:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto		Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
				Comprometido	Disponibile para Comprometer							
2151 Material impreso e información digital	\$558,443.00	\$0.00	\$558,443.00	\$12,600.00	\$545,843.00	\$12,600.00	\$0.00	\$545,843.00	\$12,600.00	\$12,600.00	\$0.00	\$0.00
2160 Material de limpieza	\$117,983.00	\$0.00	\$117,983.00	\$4,086.99	\$113,896.01	\$4,086.99	\$0.00	\$113,896.01	\$4,086.99	\$4,086.99	\$0.00	\$0.00
2161 Material de limpieza	\$117,983.00	\$0.00	\$117,983.00	\$4,086.99	\$113,896.01	\$4,086.99	\$0.00	\$113,896.01	\$4,086.99	\$4,086.99	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$42,056.00	\$0.00	\$42,056.00	\$0.00	\$42,056.00	\$0.00	\$0.00	\$42,056.00	\$0.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$42,056.00	\$0.00	\$42,056.00	\$0.00	\$42,056.00	\$0.00	\$0.00	\$42,056.00	\$0.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
2182 Registro e Identificación vehicular	\$3,200.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00	\$0.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$140,763.00</b>	<b>-\$0.72</b>	<b>\$140,762.28</b>	<b>\$3,208.01</b>	<b>\$137,554.27</b>	<b>\$3,208.01</b>	<b>\$0.00</b>	<b>\$137,554.27</b>	<b>\$3,208.01</b>	<b>\$3,208.01</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$139,938.00	-\$0.72	\$139,937.28	\$3,208.01	\$136,729.27	\$3,208.01	\$0.00	\$136,729.27	\$3,208.01	\$3,208.01	\$0.00	\$0.00
2214 Productos alimenticios para el personal en las	\$139,938.00	-\$0.72	\$139,937.28	\$3,208.01	\$136,729.27	\$3,208.01	\$0.00	\$136,729.27	\$3,208.01	\$3,208.01	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$825.00	\$0.00	\$825.00	\$0.00	\$825.00	\$0.00	\$0.00	\$825.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y</b>	<b>\$61,454.00</b>	<b>\$0.00</b>	<b>\$61,454.00</b>	<b>\$74.86</b>	<b>\$61,379.14</b>	<b>\$74.86</b>	<b>\$0.00</b>	<b>\$61,379.14</b>	<b>\$74.86</b>	<b>\$74.86</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00
2440 Madera y productos de madera	\$1,348.00	\$0.00	\$1,348.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$1,348.00	\$0.00	\$1,348.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$1,348.00	\$0.00	\$0.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$34,935.00	\$0.00	\$34,935.00	\$74.86	\$34,860.14	\$74.86	\$0.00	\$34,860.14	\$74.86	\$74.86	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$34,935.00	\$0.00	\$34,935.00	\$74.86	\$34,860.14	\$74.86	\$0.00	\$34,860.14	\$74.86	\$74.86	\$0.00	\$0.00
2470 Artículos metálicos para la construcción	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$0.00	\$3,428.00	\$0.00	\$0.00	\$0.00	\$0.00
2471 Artículos metálicos para la construcción	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$3,428.00	\$0.00	\$0.00	\$3,428.00	\$0.00	\$0.00	\$0.00	\$0.00
2480 Materiales complementarios	\$9,330.00	\$0.00	\$9,330.00	\$0.00	\$9,330.00	\$0.00	\$0.00	\$9,330.00	\$0.00	\$0.00	\$0.00	\$0.00
2481 Materiales complementarios	\$9,330.00	\$0.00	\$9,330.00	\$0.00	\$9,330.00	\$0.00	\$0.00	\$9,330.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$11,013.00	\$0.00	\$11,013.00	\$0.00	\$11,013.00	\$0.00	\$0.00	\$11,013.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$11,013.00	\$0.00	\$11,013.00	\$0.00	\$11,013.00	\$0.00	\$0.00	\$11,013.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500 Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$22,991.00</b>	<b>\$0.49</b>	<b>\$22,991.49</b>	<b>\$245.49</b>	<b>\$22,746.00</b>	<b>\$245.49</b>	<b>\$0.00</b>	<b>\$22,746.00</b>	<b>\$245.49</b>	<b>\$245.49</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$4,819.00	\$0.49	\$4,819.49	\$245.49	\$4,574.00	\$245.49	\$0.00	\$4,574.00	\$245.49	\$245.49	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$4,819.00	\$0.49	\$4,819.49	\$245.49	\$4,574.00	\$245.49	\$0.00	\$4,574.00	\$245.49	\$245.49	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$1,490.00	\$0.00	\$0.00	\$0.00	\$0.00
2550 Materiales, accesorios y suministros de laboratorio	\$15,182.00	\$0.00	\$15,182.00	\$0.00	\$15,182.00	\$0.00	\$0.00	\$15,182.00	\$0.00	\$0.00	\$0.00	\$0.00
2551 Materiales, accesorios y suministros de laboratorio	\$15,182.00	\$0.00	\$15,182.00	\$0.00	\$15,182.00	\$0.00	\$0.00	\$15,182.00	\$0.00	\$0.00	\$0.00	\$0.00
2560 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
2561 Fibras sintéticas, hules, plásticos y derivados	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,227,238.00</b>	<b>\$0.00</b>	<b>\$1,227,238.00</b>	<b>\$123,200.00</b>	<b>\$1,104,038.00</b>	<b>\$123,200.00</b>	<b>\$0.00</b>	<b>\$1,104,038.00</b>	<b>\$123,200.00</b>	<b>\$123,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$1,227,238.00	\$0.00	\$1,227,238.00	\$123,200.00	\$1,104,038.00	\$123,200.00	\$0.00	\$1,104,038.00	\$123,200.00	\$123,200.00	\$0.00	\$0.00
2612 Combustibles, lubricantes y aditivos para vehiculos	\$1,227,238.00	\$0.00	\$1,227,238.00	\$123,200.00	\$1,104,038.00	\$123,200.00	\$0.00	\$1,104,038.00	\$123,200.00	\$123,200.00	\$0.00	\$0.00
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE</b>	<b>\$112,289.00</b>	<b>\$0.00</b>	<b>\$112,289.00</b>	<b>\$0.00</b>	<b>\$112,289.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,289.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 Vestuario y uniformes	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014**

Fecha y 23/jun/2014  
 08:23 a.m.

Usr: supervisor  
 rptEstadoPresup

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer						
2720 Prendas de seguridad y protección personal	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$1,139.00	\$0.00	\$0.00	\$0.00
2730 Artículos deportivos	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$150.00	\$0.00	\$150.00	\$0.00	\$150.00	\$0.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles,excepto prendas de	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS</b>	<b>\$112,040.00</b>	<b>\$0.08</b>	<b>\$112,040.08</b>	<b>\$4,227.72</b>	<b>\$107,812.36</b>	<b>\$4,227.72</b>	<b>\$0.00</b>	<b>\$107,812.36</b>	<b>\$4,227.72</b>	<b>\$4,227.72</b>	<b>\$0.00</b>
2910 Herramientas menores	\$10,034.00	\$0.00	\$10,034.00	\$0.00	\$10,034.00	\$0.00	\$0.00	\$10,034.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$10,034.00	\$0.00	\$10,034.00	\$0.00	\$10,034.00	\$0.00	\$0.00	\$10,034.00	\$0.00	\$0.00	\$0.00
2920 Refacciones y accesorios menores de edificios	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores de mobiliario y	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores de mobiliario y	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$1,023.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores de equipo de	\$28,616.00	\$0.00	\$28,616.00	\$1,483.64	\$27,132.36	\$1,483.64	\$0.00	\$27,132.36	\$1,483.64	\$1,483.64	\$0.00
2941 Refacciones y accesorios menores de equipo de	\$28,616.00	\$0.00	\$28,616.00	\$1,483.64	\$27,132.36	\$1,483.64	\$0.00	\$27,132.36	\$1,483.64	\$1,483.64	\$0.00
2960 Refacciones y accesorios menores de equipo de	\$67,678.00	\$0.00	\$67,678.00	\$1,940.00	\$65,738.00	\$1,940.00	\$0.00	\$65,738.00	\$1,940.00	\$1,940.00	\$0.00
2961 Refacciones y accesorios menores de equipo de	\$67,678.00	\$0.00	\$67,678.00	\$1,940.00	\$65,738.00	\$1,940.00	\$0.00	\$65,738.00	\$1,940.00	\$1,940.00	\$0.00
2990 Refacciones y accesorios menores de otros bienes	\$2,717.00	\$0.08	\$2,717.08	\$804.08	\$1,913.00	\$804.08	\$0.00	\$1,913.00	\$804.08	\$804.08	\$0.00
2991 Refacciones y accesorios menores otros bienes	\$2,717.00	\$0.08	\$2,717.08	\$804.08	\$1,913.00	\$804.08	\$0.00	\$1,913.00	\$804.08	\$804.08	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,009,481.00</b>	<b>\$0.00</b>	<b>\$6,009,481.00</b>	<b>\$459,794.34</b>	<b>\$5,549,686.66</b>	<b>\$459,794.34</b>	<b>\$0.00</b>	<b>\$5,549,686.66</b>	<b>\$459,794.34</b>	<b>\$459,794.34</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$1,692,040.00</b>	<b>\$0.00</b>	<b>\$1,692,040.00</b>	<b>\$39,092.00</b>	<b>\$1,652,948.00</b>	<b>\$39,092.00</b>	<b>\$0.00</b>	<b>\$1,652,948.00</b>	<b>\$39,092.00</b>	<b>\$39,092.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$522,251.00	\$0.00	\$522,251.00	\$28,747.00	\$493,504.00	\$28,747.00	\$0.00	\$493,504.00	\$28,747.00	\$28,747.00	\$0.00
3111 Servicio de energía eléctrica	\$522,251.00	\$0.00	\$522,251.00	\$28,747.00	\$493,504.00	\$28,747.00	\$0.00	\$493,504.00	\$28,747.00	\$28,747.00	\$0.00
3130 Agua	\$100,299.00	\$0.00	\$100,299.00	\$8,945.00	\$91,354.00	\$8,945.00	\$0.00	\$91,354.00	\$8,945.00	\$8,945.00	\$0.00
3131 Servicios de Agua	\$100,299.00	\$0.00	\$100,299.00	\$8,945.00	\$91,354.00	\$8,945.00	\$0.00	\$91,354.00	\$8,945.00	\$8,945.00	\$0.00
3140 Telefonía Tradicional	\$482,840.00	\$0.00	\$482,840.00	\$0.00	\$482,840.00	\$0.00	\$0.00	\$482,840.00	\$0.00	\$0.00	\$0.00
3141 Servicio Telefonico tradicional	\$482,840.00	\$0.00	\$482,840.00	\$0.00	\$482,840.00	\$0.00	\$0.00	\$482,840.00	\$0.00	\$0.00	\$0.00
3150 Telefonía celular	\$248,995.00	\$0.00	\$248,995.00	\$1,400.00	\$247,595.00	\$1,400.00	\$0.00	\$247,595.00	\$1,400.00	\$1,400.00	\$0.00
3151 Servicio de Telefonía celular	\$248,995.00	\$0.00	\$248,995.00	\$1,400.00	\$247,595.00	\$1,400.00	\$0.00	\$247,595.00	\$1,400.00	\$1,400.00	\$0.00
3160 Servicios de telecomunicaciones y satélites	\$118,148.00	\$0.00	\$118,148.00	\$0.00	\$118,148.00	\$0.00	\$0.00	\$118,148.00	\$0.00	\$0.00	\$0.00
3161 Servicios de telecomunicaciones y satelitales	\$118,148.00	\$0.00	\$118,148.00	\$0.00	\$118,148.00	\$0.00	\$0.00	\$118,148.00	\$0.00	\$0.00	\$0.00
3170 Servicios de acceso a Internet, redes y procesamiento	\$88,055.00	\$0.00	\$88,055.00	\$0.00	\$88,055.00	\$0.00	\$0.00	\$88,055.00	\$0.00	\$0.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento	\$88,055.00	\$0.00	\$88,055.00	\$0.00	\$88,055.00	\$0.00	\$0.00	\$88,055.00	\$0.00	\$0.00	\$0.00
3180 Servicio postal	\$131,452.00	\$0.00	\$131,452.00	\$0.00	\$131,452.00	\$0.00	\$0.00	\$131,452.00	\$0.00	\$0.00	\$0.00
3181 Servicio postal	\$131,452.00	\$0.00	\$131,452.00	\$0.00	\$131,452.00	\$0.00	\$0.00	\$131,452.00	\$0.00	\$0.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO  
Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014**

Fecha y hora: 31/ene/2014  
08:23 a.m.

Usu: supervisor  
rpiEstadoPresup

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponble para Comprometer						
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$730,674.00</b>	<b>\$0.00</b>	<b>\$730,674.00</b>	<b>\$52,147.82</b>	<b>\$678,526.18</b>	<b>\$52,147.82</b>	<b>\$0.00</b>	<b>\$678,526.18</b>	<b>\$52,147.82</b>	<b>\$52,147.82</b>	<b>\$0.00</b>
3220 Arrendamiento de edificios	\$718,504.00	\$0.00	\$718,504.00	\$52,147.82	\$666,356.18	\$52,147.82	\$0.00	\$666,356.18	\$52,147.82	\$52,147.82	\$0.00
3221 Arrendamiento de edificios	\$718,504.00	\$0.00	\$718,504.00	\$52,147.82	\$666,356.18	\$52,147.82	\$0.00	\$666,356.18	\$52,147.82	\$52,147.82	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración,	\$10,170.00	\$0.00	\$10,170.00	\$0.00	\$10,170.00	\$0.00	\$0.00	\$10,170.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$10,170.00	\$0.00	\$10,170.00	\$0.00	\$10,170.00	\$0.00	\$0.00	\$10,170.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de vehículos terrestres, aéreos,	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS,</b>	<b>\$230,610.00</b>	<b>\$0.00</b>	<b>\$230,610.00</b>	<b>\$0.00</b>	<b>\$230,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,610.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y	\$70,992.00	\$0.00	\$70,992.00	\$0.00	\$70,992.00	\$0.00	\$0.00	\$70,992.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y	\$70,992.00	\$0.00	\$70,992.00	\$0.00	\$70,992.00	\$0.00	\$0.00	\$70,992.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3342 Capacitación especializada	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción,	\$102,217.00	\$0.00	\$102,217.00	\$0.00	\$102,217.00	\$0.00	\$0.00	\$102,217.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo	\$68,473.00	\$0.00	\$68,473.00	\$0.00	\$68,473.00	\$0.00	\$0.00	\$68,473.00	\$0.00	\$0.00	\$0.00
3362 Servicio de impresión de documentos y papelería oficial	\$28,744.00	\$0.00	\$28,744.00	\$0.00	\$28,744.00	\$0.00	\$0.00	\$28,744.00	\$0.00	\$0.00	\$0.00
3364 Servicios relacionados con traducciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$12,401.00	\$0.00	\$12,401.00	\$0.00	\$12,401.00	\$0.00	\$0.00	\$12,401.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$12,401.00	\$0.00	\$12,401.00	\$0.00	\$12,401.00	\$0.00	\$0.00	\$12,401.00	\$0.00	\$0.00	\$0.00
<b>3400 SERVICIOS FINANCIEROS, BANCARIOS Y</b>	<b>\$345,127.00</b>	<b>\$139.01</b>	<b>\$345,266.01</b>	<b>\$210,204.01</b>	<b>\$135,062.00</b>	<b>\$210,204.01</b>	<b>\$0.00</b>	<b>\$135,062.00</b>	<b>\$210,204.01</b>	<b>\$210,204.01</b>	<b>\$0.00</b>
3410 Servicios financieros y bancarios	\$27,298.00	\$138.78	\$27,436.78	\$3,072.78	\$24,364.00	\$3,072.78	\$0.00	\$24,364.00	\$3,072.78	\$3,072.78	\$0.00
3411 Servicios financieros y bancarios	\$27,298.00	\$138.78	\$27,436.78	\$3,072.78	\$24,364.00	\$3,072.78	\$0.00	\$24,364.00	\$3,072.78	\$3,072.78	\$0.00
3450 Seguro de bienes patrimoniales	\$299,242.00	\$0.23	\$299,242.23	\$207,131.23	\$92,111.00	\$207,131.23	\$0.00	\$92,111.00	\$207,131.23	\$207,131.23	\$0.00
3451 Seguro de bienes patrimoniales	\$299,242.00	\$0.23	\$299,242.23	\$207,131.23	\$92,111.00	\$207,131.23	\$0.00	\$92,111.00	\$207,131.23	\$207,131.23	\$0.00
3470 Fletes y maniobras	\$18,587.00	\$0.00	\$18,587.00	\$0.00	\$18,587.00	\$0.00	\$0.00	\$18,587.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$18,587.00	\$0.00	\$18,587.00	\$0.00	\$18,587.00	\$0.00	\$0.00	\$18,587.00	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN,</b>	<b>\$601,574.00</b>	<b>\$0.00</b>	<b>\$601,574.00</b>	<b>\$18,484.20</b>	<b>\$583,089.80</b>	<b>\$18,484.20</b>	<b>\$0.00</b>	<b>\$583,089.80</b>	<b>\$18,484.20</b>	<b>\$18,484.20</b>	<b>\$0.00</b>
3510 Conservación y mantenimiento menor de inmuebles	\$198,244.00	\$0.00	\$198,244.00	\$3,540.00	\$194,704.00	\$3,540.00	\$0.00	\$194,704.00	\$3,540.00	\$3,540.00	\$0.00
3511 Mantenimiento y conservación de inmuebles para la	\$198,244.00	\$0.00	\$198,244.00	\$3,540.00	\$194,704.00	\$3,540.00	\$0.00	\$194,704.00	\$3,540.00	\$3,540.00	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y	\$16,311.00	\$0.00	\$16,311.00	\$0.00	\$16,311.00	\$0.00	\$0.00	\$16,311.00	\$0.00	\$0.00	\$0.00
3521 Mantenimiento y conservación de mobiliario y equipo de	\$16,311.00	\$0.00	\$16,311.00	\$0.00	\$16,311.00	\$0.00	\$0.00	\$16,311.00	\$0.00	\$0.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$8,990.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$328,057.00	\$0.00	\$328,057.00	\$13,900.20	\$314,156.80	\$13,900.20	\$0.00	\$314,156.80	\$13,900.20	\$13,900.20	\$0.00
3551 Mantenimiento y conservación de vehículos terrestres,	\$328,057.00	\$0.00	\$328,057.00	\$13,900.20	\$314,156.80	\$13,900.20	\$0.00	\$314,156.80	\$13,900.20	\$13,900.20	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria y	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3572 Mantenimiento y conservación de maquinaria y equipo	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3580 Servicios de limpieza y manejo de desechos	\$45,600.00	\$0.00	\$45,600.00	\$1,044.00	\$44,556.00	\$1,044.00	\$0.00	\$44,556.00	\$1,044.00	\$1,044.00	\$0.00
3581 Servicios de limpieza y manejo de desechos	\$45,600.00	\$0.00	\$45,600.00	\$1,044.00	\$44,556.00	\$1,044.00	\$0.00	\$44,556.00	\$1,044.00	\$1,044.00	\$0.00
3590 Servicios de jardinería y fumigación	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$3,072.00	\$0.00	\$0.00	\$0.00
<b>3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y</b>	<b>\$811,799.00</b>	<b>\$0.00</b>	<b>\$811,799.00</b>	<b>\$0.00</b>	<b>\$811,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$811,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610 Difusión por radio, televisión y otros medios de mensaje	\$661,817.00	\$0.00	\$661,817.00	\$0.00	\$661,817.00	\$0.00	\$0.00	\$661,817.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$661,817.00	\$0.00	\$661,817.00	\$0.00	\$661,817.00	\$0.00	\$0.00	\$661,817.00	\$0.00	\$0.00	\$0.00
3690 Otros servicios de información	\$149,982.00	\$0.00	\$149,982.00	\$0.00	\$149,982.00	\$0.00	\$0.00	\$149,982.00	\$0.00	\$0.00	\$0.00
3691 Otros servicios de información	\$149,982.00	\$0.00	\$149,982.00	\$0.00	\$149,982.00	\$0.00	\$0.00	\$149,982.00	\$0.00	\$0.00	\$0.00
<b>3700 Servicios de traslados y viáticos</b>	<b>\$306,543.00</b>	<b>\$0.00</b>	<b>\$306,543.00</b>	<b>\$668.00</b>	<b>\$305,875.00</b>	<b>\$668.00</b>	<b>\$0.00</b>	<b>\$305,875.00</b>	<b>\$668.00</b>	<b>\$668.00</b>	<b>\$0.00</b>
3710 Pasajes aéreos	\$56,664.00	\$0.00	\$56,664.00	\$0.00	\$56,664.00	\$0.00	\$0.00	\$56,664.00	\$0.00	\$0.00	\$0.00
3711 Pasajes aéreos nacionales	\$56,664.00	\$0.00	\$56,664.00	\$0.00	\$56,664.00	\$0.00	\$0.00	\$56,664.00	\$0.00	\$0.00	\$0.00
3720 Pasajes terrestres	\$18,665.00	\$0.00	\$18,665.00	\$260.00	\$18,405.00	\$260.00	\$0.00	\$18,405.00	\$260.00	\$260.00	\$0.00
3721 Pasajes terrestres nacionales	\$18,665.00	\$0.00	\$18,665.00	\$260.00	\$18,405.00	\$260.00	\$0.00	\$18,405.00	\$260.00	\$260.00	\$0.00



**COMISION ESTATAL DE DERECHOS HUMANOS**  
**ESTADO DE JALISCO**  
**Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014**

Usr: supervisor  
 rptEstadoPresup

Fecha y hora: 08:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Devengado	No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer							
3750	Viáticos en el país	\$161,332.00	\$0.00	\$161,332.00	\$408.00	\$160,924.00	\$408.00	\$0.00	\$160,924.00	\$408.00	\$408.00	\$0.00
3751	Viáticos en el país	\$161,332.00	\$0.00	\$161,332.00	\$408.00	\$160,924.00	\$408.00	\$0.00	\$160,924.00	\$408.00	\$408.00	\$0.00
3760	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$9,882.00	\$0.00	\$9,882.00	\$0.00	\$9,882.00	\$0.00	\$0.00	\$9,882.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$9,882.00	\$0.00	\$9,882.00	\$0.00	\$9,882.00	\$0.00	\$0.00	\$9,882.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$1,248,994.00</b>	<b>\$0.00</b>	<b>\$1,248,994.00</b>	<b>\$123,398.31</b>	<b>\$1,125,595.69</b>	<b>\$123,398.31</b>	<b>\$0.00</b>	<b>\$1,125,595.69</b>	<b>\$123,398.31</b>	<b>\$123,398.31</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$561,779.00	\$0.00	\$561,779.00	\$6,574.80	\$555,204.20	\$6,574.80	\$0.00	\$555,204.20	\$6,574.80	\$6,574.80	\$0.00
3821	Gastos de orden social	\$552,935.00	\$0.00	\$552,935.00	\$6,574.80	\$546,360.20	\$6,574.80	\$0.00	\$546,360.20	\$6,574.80	\$6,574.80	\$0.00
3822	Gastos de orden cultural	\$8,844.00	\$0.00	\$8,844.00	\$0.00	\$8,844.00	\$0.00	\$0.00	\$8,844.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$109,393.00	\$0.00	\$109,393.00	\$0.00	\$109,393.00	\$0.00	\$0.00	\$109,393.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$109,393.00	\$0.00	\$109,393.00	\$0.00	\$109,393.00	\$0.00	\$0.00	\$109,393.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$577,822.00	\$0.00	\$577,822.00	\$116,823.51	\$460,998.49	\$116,823.51	\$0.00	\$460,998.49	\$116,823.51	\$116,823.51	\$0.00
3851	Gastos de representación	\$577,822.00	\$0.00	\$577,822.00	\$116,823.51	\$460,998.49	\$116,823.51	\$0.00	\$460,998.49	\$116,823.51	\$116,823.51	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$42,120.00</b>	<b>-\$139.01</b>	<b>\$41,980.99</b>	<b>\$15,800.00</b>	<b>\$26,180.99</b>	<b>\$15,800.00</b>	<b>\$0.00</b>	<b>\$26,180.99</b>	<b>\$15,800.00</b>	<b>\$15,800.00</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$42,120.00	-\$139.01	\$41,980.99	\$15,800.00	\$26,180.99	\$15,800.00	\$0.00	\$26,180.99	\$15,800.00	\$15,800.00	\$0.00
3921	Otros impuestos y derechos	\$42,120.00	-\$139.01	\$41,980.99	\$15,800.00	\$26,180.99	\$15,800.00	\$0.00	\$26,180.99	\$15,800.00	\$15,800.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E</b>	<b>\$199,361.00</b>	<b>\$0.00</b>	<b>\$199,361.00</b>	<b>\$42,559.90</b>	<b>\$156,801.10</b>	<b>\$42,559.90</b>	<b>\$0.00</b>	<b>\$156,801.10</b>	<b>\$42,559.90</b>	<b>\$42,559.90</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$181,406.00</b>	<b>-\$0.04</b>	<b>\$181,405.96</b>	<b>\$40,681.86</b>	<b>\$140,724.10</b>	<b>\$40,681.86</b>	<b>\$0.00</b>	<b>\$140,724.10</b>	<b>\$40,681.86</b>	<b>\$40,681.86</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$136,573.00	\$0.00	\$136,573.00	\$0.00	\$136,573.00	\$0.00	\$0.00	\$136,573.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$136,573.00	\$0.00	\$136,573.00	\$0.00	\$136,573.00	\$0.00	\$0.00	\$136,573.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$41,594.00	\$0.00	\$41,594.00	\$38,943.79	\$2,650.21	\$38,943.79	\$0.00	\$2,650.21	\$38,943.79	\$38,943.79	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$41,594.00	\$0.00	\$41,594.00	\$38,943.79	\$2,650.21	\$38,943.79	\$0.00	\$2,650.21	\$38,943.79	\$38,943.79	\$0.00
5190	Otro mobiliario y equipo de administración	\$1,739.00	-\$0.04	\$1,738.96	\$1,738.07	\$0.89	\$1,738.07	\$0.00	\$0.89	\$1,738.07	\$1,738.07	\$0.00
5191	Otros mobiliarios y equipos de administración	\$1,739.00	-\$0.04	\$1,738.96	\$1,738.07	\$0.89	\$1,738.07	\$0.00	\$0.89	\$1,738.07	\$1,738.07	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y</b>	<b>\$6,070.00</b>	<b>\$0.00</b>	<b>\$6,070.00</b>	<b>\$0.00</b>	<b>\$6,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,070.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5230	Cámaras fotográficas y de video	\$6,070.00	\$0.00	\$6,070.00	\$0.00	\$6,070.00	\$0.00	\$0.00	\$6,070.00	\$0.00	\$0.00	\$0.00
5231	Cámaras fotográficas y de video	\$6,070.00	\$0.00	\$6,070.00	\$0.00	\$6,070.00	\$0.00	\$0.00	\$6,070.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y</b>	<b>\$11,885.00</b>	<b>\$0.04</b>	<b>\$11,885.04</b>	<b>\$1,878.04</b>	<b>\$10,007.00</b>	<b>\$1,878.04</b>	<b>\$0.00</b>	<b>\$10,007.00</b>	<b>\$1,878.04</b>	<b>\$1,878.04</b>	<b>\$0.00</b>
5640	Sistemas de aire acondicionado, calefacción y de	\$3,797.00	\$0.00	\$3,797.00	\$0.00	\$3,797.00	\$0.00	\$0.00	\$3,797.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$3,797.00	\$0.00	\$3,797.00	\$0.00	\$3,797.00	\$0.00	\$0.00	\$3,797.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$8,088.00	\$0.04	\$8,088.04	\$1,878.04	\$6,210.00	\$1,878.04	\$0.00	\$6,210.00	\$1,878.04	\$1,878.04	\$0.00
5651	Equipo de comunicación y telecomunicación	\$8,088.00	\$0.04	\$8,088.04	\$1,878.04	\$6,210.00	\$1,878.04	\$0.00	\$6,210.00	\$1,878.04	\$1,878.04	\$0.00
<b>Total</b>		<b>\$136,347,043.00</b>	<b>\$0.00</b>	<b>\$136,347,043.00</b>	<b>\$9,163,739.37</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$0.00</b>	<b>\$127,183,303.63</b>	<b>\$9,163,739.37</b>	<b>\$9,163,739.37</b>	<b>\$0.00</b>

MTRO. PAULO EDUARDO COLUNGA PERRY

C.P.A: RAFAEL FLORES GODDY

DIRECTOR ADMINISTRATIVO

JEFE DE CONTABILIDAD





**COMISION ESTATAL DE DERECHOS HUMANOS  
ESTADO DE JALISCO**

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/ene/2014

Usu: supervisor  
rptEstadoPresup

Fecha y hora: 31/ene/2014  
08:23 a.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto	Comprometido	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibile para Comprometer					











































